

Breckenridge Estates Homeowners Association							
		Proposed 2020 Budget \$75/home	2019 Actual	2019 Budget	2018 Actuals	2018 Budget	2017 Actuals
Income			\$75.00	\$75/home	\$75/home	\$75/home	
	Assessments	\$23,025	\$21,871	\$23,025	\$22,015	\$23,025	\$22,290
Expenses							
	Lawn Care	\$10,000	\$8,763	\$10,000	\$7,563	\$11,000	\$7,994
	Insurance	\$500	\$364	\$600	\$551	\$600	\$551
	Repairs & Maintenance	\$2,000	\$1,687	\$1,500	\$0	\$1,500	\$300
	Admin	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,400
	RE Taxes/fees	\$20	\$15	\$20	\$14	\$20	\$14
	Professional & Legal	\$1,000	\$160	\$1,000	\$138	\$1,000	\$274
	Mailing & related	\$500	\$306	\$500	\$461	\$500	\$406
	Printing & Ad	\$200	\$190	\$120	\$120	\$150	\$158
	Offc Splys	\$50	\$22	\$100	\$158	\$100	\$-
	Website	\$250	\$10	\$250	\$271	\$200	\$141
	Misc	\$500	0	\$500	\$0	\$1,000	\$367
	Landscaping & upkeep	\$5,000	\$2,707	\$10,000	\$13,035	\$15,000	\$12,675
	Water	\$500	\$450	\$1,000	\$450	\$1,000	\$511
	Total Budget/Expenses	\$23,320	\$17,474	\$28,390	\$25,561	\$34,870	\$25,791
	Income over Expenses	(\$295)	\$4,397.00	(\$5,365.00)	(\$3,546.00)	(\$11,845)	(\$3,501)
	Checking Account Bal.		\$55,537.29				

2012 Actual	2012 Budget	2011 Actual	2011 Budget
\$25,419	\$26,100	\$24,833	\$24,650
\$15,199	\$12,000	\$9,000	\$12,000
\$1,799	\$1,500	\$911	\$2,525
	\$500	\$130	\$1,000
\$1,200	\$1,200	\$1,200	\$1,200
\$61	\$25	\$19	\$25
\$117	\$600	\$0	\$525
\$245	\$550	\$508	\$550
\$130	\$450	\$513	\$275
\$96	\$200	\$18	\$200
\$132	\$200	\$181	\$200
\$100	\$150	\$19	\$150
\$2,626	\$8,000	\$7,550	\$5,500
\$1,098	\$650	\$582	\$500
\$22,803	\$26,025	\$20,631	\$24,650
\$3,222		\$4,202	